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FY 2000-2001 BIENNIAL BUDGET REVIEW

RDT&E BUDGET ITEM JUSTIFICATION SHEET (R-2 Exhibit)				DATE: FEBRUARY 1999						
APPROPRIATION/BUDGET ACTIVITY: 0400/03				Program Element: (PE) Name & No 06037538 ELECTRONIC COMMERCE RESOURCE CENTERS (ECRCs)						
COST (MILLIONS)	FY 98	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	FY 05	COST TO COMP	TOTAL
TOTAL PROGRAM ELEMENT	46.421	-	-	-	-	-	-	-	46.421	46.421
Electronic Commerce Resource Centers	46.421	-	-	-	-	-	-	-	46.421	46.421

A. Mission Description and Justification:
The mission of this program is the transfer of electronic commerce (EC) technologies to small and medium sized enterprises (SMEs) through a network of regional deployment centers. This mission is a subset of the overall Acquisition Reform Initiative. The regional ECRCs provide training and technical assistance to aid SMEs in defense supply chains in making effective use of electronic commerce technologies. The ECRC Technology Development Activity keeps abreast of EC technologies and ensures that technical specialists in the regional ECRCs are equipped with the latest information and training on EC technologies.

B. Program Change Summary: In FY1997 DLA assumed responsibility for the funding, management and control of the ECRC Program while DUSD(L) acted as program sponsor.

	FY 98	FY 99	FY 00	FY 01	<u>Total Cost</u>
Previous Presidents Budget	-	-	-	-	
Adjustments to Appropriated Value	46.421	-	-	-	
Current Presidents Budget Request	46.421	-	-	-	46.421

(U) Program Accomplishments and Plans
(U) FY1998

- * Continue to move vendors to take advantage of more complex and/or emerging EC capabilities.
- * Train 35,000 industry and government personnel in EC technologies.
- * Foster development of a small group of SMEs capable of virtual enterprise activity to serve as a model for others to emulate.
- * Focus on engaging major DoD Supply Chains (Aerospace, Shipbuilding, Automotive) to accelerate EC integration.

(U) FY1999

- * This program is funded in Procurement, Defense-wide beginning in FY 1999.

(U) FY2000
N/A

(U) FY2001
N/A

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Electronic Commerce Resource Centers	46.421	-	-	-	-	-	-	-	46.421	46.421

C. Other Program Funding Summary:
FY 98 reflects +\$33 million congressional add and net congressional reductions.
- None.
- Related Programs: None.

D. Schedule Profile:

	FY 98	FY 99	FY 00	FY 01
Quarters	1234	1234	1234	1234
ECRC Activities	XXXX			
Education and Training	XXXX			
DoD Suppliers	XXXX			
DoD Organizations	XXXX			
Others	XXXX			
Outreach	XXXX			
Outreach Activities	XXXX			
Supply Chain Leads	XXXX	N/A	N/A	N/A
Technical Support	XXXX			
DoD Suppliers	XXXX			
DoD Organizations	XXXX			
Others	XXXX			
Technology R&D	XXXX			
Research	XXXX			
Development	XXXX			

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